

**CITY OF GIG HARBOR
ORDINANCE NO. 742**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR,
WASHINGTON, FOR THE 1997 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city administrator/clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 1997 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 12 and November 25, 1995 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 1997 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 1997 proposed budget; and

WHEREAS, the 1997 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 1997 and being sufficient to meet the various needs of Gig Harbor during 1996.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 1997 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 1997 are set forth in summary form below, and are hereby appropriated for expenditure during the year 1997 as set forth below:

1997 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$951,464
02 LEGISLATIVE	19,000
03 MUNICIPAL COURT	248,395
04 ADMINISTRATIVE/FINANCIAL	405,450
06 POLICE	1,120,647
14 COMMUNITY DEVELOPMENT	354,622
15 PARKS AND RECREATION	560,550
16 BUILDING	117,000
19 ENDING FUND BALANCE	<u>119,693</u>
001 TOTAL GENERAL FUND	3,896,821
101 STREET FUND	4,212,574
105 DRUG INVESTIGATION FUND	8,200
107 HOTEL-MOTEL FUND	3,500
109 PROPERTY ACQUISITION FUND	2,700,000
200 '78 GO BONDS - FIRE	8,250
201 '75 GO BONDS - SEWER	6,000
203 '87 GO BONDS - SEWER CONSTRUCTION	143,200
208 '91 GO BONDS - SOUNDVIEW DRIVE	105,000
301 GENERAL GOVT. CAPITAL ASSETS	520,000
305 GENERAL GOVT. CAPITAL IMPROVEMENT	310,000
401 WATER OPERATING	838,100
402 SEWER OPERATING	1,065,744
407 UTILITY RESERVE	500,000
408 UTILITY BOND REDEMPTION FUND	896,786
410 SEWER CAPITAL CONSTRUCTION	860,000
411 STORM SEWER OPERATING	307,000
420 WATER CAPITAL ASSETS	671,000
605 LIGHTHOUSE MAINTENANCE TRUST	<u>4,150</u>
TOTAL ALL FUNDS	<u>\$17,056,325</u>

Section 4. Attachment "A" is adopted as the 1997 personnel salary schedule.

Section 5. The city administrator/clerk is directed to transmit a certified copy of the 1997 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five(5) days after its publication

according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 25th day of November, 1996.

Gretchen A. Wilbert, Mayor

ATTEST:

Mark Hoppen
City Administrator/Clerk

Filed with city clerk: 11/5/96
Passed by the city council: 11/25/96
Date published: 12/4/96
Date effective: 12/9/96

ATTACHMENT "A"

1997 SALARY SCHEDULE

<u>POSITION</u>	<u>RANGE</u>	
	<u>Minimum</u>	<u>Maximum</u>
City Administrator	\$4,847	\$6,059
Public Works Director	4,340	5,426
Chief of Police	4,107	5,134
Finance Director	3,910	4,888
Planning Director	3,826	4,783
Police Lieutenant	3,595	4,494
Public Works Supervisor	3,493	4,366
Police Sergeant	3,425	4,281
Fire Marshal/Building Official	3,350	4,188
Sewer Plant Supervisor	3,343	4,179
Foreman	2,978	3,723
Police Officer	2,872	3,590
Planning Associate	2,867	3,584
Construction Inspector	2,819	3,524
Sewer Plant Operator	2,776	3,471
Maintenance Worker	2,698	3,372
Planning / Building Inspector	2,610	3,262
Engineering Technician	2,508	3,134
Administrative Assistant	2,428	3,036
Public Works Assistant	2,428	3,036
Court Administrator	2,344	2,931
Finance Technician	2,219	2,773
Planning-Building Assistant	2,219	2,773
Laborer	2,178	2,723
Court Clerk	2,125	2,656
Police Services Specialist	2,086	2,609
Administrative Receptionist	1,802	2,251