

ORDINANCE NO. 1111

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG HARBOR, WASHINGTON, FOR THE 2008 FISCAL YEAR.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2008 fiscal year, and a notice was published that the Gig Harbor City Council would meet and hold public hearings on November 13 and November 26, 2007 at 6:00 p.m., in the Council Chambers in the Civic Center for the purpose of making and adopting a budget for 2008 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet and hold public hearings at the established time and place and did consider the matter of the 2008 proposed budget; and

WHEREAS, the 2008 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2008 and being sufficient to meet the various needs of Gig Harbor during 2008.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2008 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2008 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2008 as set forth in the following:

2008 BUDGET APPROPRIATIONS

FUND / DEPARTMENT		AMOUNT
001	GENERAL GOVERNMENT	
01	Non-Departmental	\$4,428,903
02	Legislative	34,100
03	Municipal Court	441,495
04	Administrative / Financial / Legal	1,587,549
06	Police	3,266,530
14	Community Development	2,106,170
15	Parks and Recreation	937,900
16	City Buildings	360,700
19	Ending Fund Balance	929,958
TOTAL GENERAL FUND - 001		14,093,305
101	STREET FUND	20,975,699
105	DRUG INVESTIGATION FUND	90,655
107	HOTEL / MOTEL FUND	465,971
108	PUBLIC ART CAPITAL PROJECTS	146,507
109	PARK DEVELOPMENT FUND	5,614,108
110	CIVIC CENTER DEBT RESERVE	4,452,300
208	LTGO BOND REDEMPTION	1,224,093
209	2000 NOTE REDEMPTION	98,145
210	LID 99-1 GUARANTY	93,686
211	UTGO BOND REDEMPTION	338,704
301	CAPITAL DEVELOPMENT FUND	316,088
305	GENERAL GOVT. CAPITAL IMPROVEMENT	420,584
309	IMPACT TRUST FEE	2,414,156
401	WATER OPERATING	1,091,135
402	SEWER OPERATING	2,359,923
407	UTILITY RESERVE	202,020
408	UTILITY BOND REDEMPTION FUND	319,219
410	SEWER CAPITAL CONSTRUCTION	13,468,640
411	STORM SEWER OPERATING	801,621
420	WATER CAPITAL ASSETS	1,015,105
605	LIGHTHOUSE MAINTENANCE TRUST	1,826
TOTAL ALL FUNDS		\$70,003,090

Section 3. Attachment "A" is adopted as the 2008 personnel salary schedule, and a 3.3% cost-of-living adjustment is hereby enacted.

Section 4. The city clerk is directed to transmit a certified copy of the 2008 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 10th day of December, 2008.



Charles L. Hunter, Mayor

ATTEST/AUTHENTICATED:

By: 
MOLLY TOWSLEE, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

By: 
CAROL A. MORRIS

Filed with city clerk: 11/7/07

Passed by the city council: 11/26/07

Date published: 12/5/07

Date effective: 12/10/07

Exhibit A

POSITION	2008	
	PROPOSED RANGE	
	MIN	MAX
CITY ADMINISTRATOR	8,879	11,099
ASSISTANT CITY ADMINISTRATOR	6,936	8,670
CHIEF OF POLICE	6,936	8,670
PUBLIC WORKS DIRECTOR	6,936	8,670
FINANCE DIRECTOR	6,694	8,368
POLICE LIEUTENANT	5,998	7,498
CITY ENGINEER	5,925	7,406
DIRECTOR OF OPERATIONS	5,925	7,406
BUILDING & FIRE SAFETY DIRECTOR	5,925	7,406
INFORMATION SYSTEMS MANAGER	5,925	7,406
PLANNING DIRECTOR	5,925	7,406
SENIOR ENGINEER	5,624	7,030
TOURISM MARKETING DIRECTOR	5,624	7,030
POLICE SERGEANT	5,845	6,688
CITY CLERK	5,282	6,603
PUBLIC WORKS SUPERINTENDENT	5,129	6,411
WASTEWATER TREATMENT PLANT SUPERVISOR	5,129	6,411
COURT ADMINISTRATOR	5,075	6,344
SENIOR PLANNER	4,944	6,180
ASSOCIATE ENGINEER	4,916	6,145
ASSISTANT BUILDING OFFICIAL/FIRE MARSHALL	4,884	6,105
ACCOUNTANT	4,818	6,022
FIELD SUPERVISOR	4,610	5,763
POLICE OFFICER	4,254	5,318
PLANNING/BUILDING INSPECTOR	4,218	5,272
CONSTRUCTION INSPECTOR	4,218	5,272
ASSOCIATE PLANNER	4,178	5,223
PAYROLL/BENEFITS ADMINISTRATOR	4,171	5,215
WASTEWATER TREATMENT PLANT OPERATOR	4,026	5,032
MECHANIC	3,938	4,922
ASSISTANT CITY CLERK	3,873	4,841
EXECUTIVE ASSISTANT	3,873	4,841
SPECIAL PROJECTS COORDINATOR	3,873	4,841
ENGINEERING TECHNICIAN	3,873	4,841
INFORMATION SYSTEM ASSISTANT	3,793	4,741
MAINTENANCE TECH II	3,765	4,706
ASSISTANT PLANNER	3,753	4,691
PERMIT COORDINATOR	3,753	4,691
COMMUNITY SERVICES OFFICER	3,539	4,424
FINANCE TECHNICIAN	3,527	4,409
COMMUNITY DEVELOPMENT ASSISTANT	3,404	4,255
LEAD COURT CLERK	3,404	4,255
ADMINISTRATIVE ASSISTANT	3,128	3,910
POLICE SERVICES SPECIALIST	3,078	3,847
COURT CLERK	3,036	3,795
CUSTODIAN	3,024	3,780
MAINTENANCE TECH I	3,024	3,780
ADMINISTRATIVE RECEPTIONIST	2,648	3,310
COMMUNITY DEVELOPMENT CLERK	2,648	3,310