

**ORDINANCE NO. 1329**

**AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON,  
RELATING TO MID-BIENNIAL BUDGET REVIEW; APPROVING  
THE 2015-2016 BUDGET MODIFICATION AND 2016  
PERSONNEL SALARY SCHEDULE; PROVIDING FOR  
SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.**

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**WHEREAS**, the City Council desires to modify the 2015-2016 biennial budget originally set by Ordinance No. 1306; and

**WHEREAS**, the City budget set forth anticipated revenues and expenditures for the forthcoming years; and

**WHEREAS**, during 2015, certain budgeted revenues and expenditures have increased or decreased and the City Council desires to modify the City Budget to reflect the projected increases and decreases in revenues and expenditures; and

**WHEREAS**, the City Council published notification in advance of a public hearing and held a public hearing on November 23, 2015 at the regular City Council meeting; and

**WHEREAS**, RCW 35A.34.130 allows for a mid-biennial review and modification of the originally adopted 2015-2016 budget; NOW, THEREFORE,

**THE GIG HARBOR CITY COUNCIL ORDAINS AS FOLLOWS:**

Section 1. The 2015 Budget shall be modified as follows:

<b>Fund/Department</b>	<b>Original Appropriation</b>	<b>Amended Appropriation</b>
001-General/Building & Fire	\$1,208,860	\$1,431,235
001-Ending Fund Balance	\$1,138,137	\$1,724,767
102-Street Capital	\$4,090,621	\$7,304,747
109-Park Development	\$7,078,255	\$8,887,089
301-Capital Development	\$1,202,366	\$1,424,498
305-Capital Improvement	\$1,108,916	\$1,362,991

Section 2. The Gig Harbor City Council finds that it is in the best interests of the City to modify the 2015-2016 biennial budget as shown above, and directs the Finance Director to modify the budget as shown above.

Section 3. Attachment "A" is adopted as the 2016 personnel salary schedule for all employees.

## Attachment A

POSITION	2016 RANGE	
	Minimum	Maximum
City Administrator	\$ 10,312	\$ 12,890
Chief of Police	8,995	11,243
Public Works Director	8,405	10,507
Finance Director	8,320	10,399
Police Lieutenant	7,544	9,430
City Engineer	7,314	9,142
Information Systems Manager	7,314	9,142
Planning Director	7,314	9,142
Police Sergeant	7,260	8,308
Building & Fire Safety Director	7,255	9,069
Senior Engineer	6,841	8,551
City Clerk	6,576	8,220
Tourism & Communications Director	6,562	8,203
Public Works Superintendent	6,478	8,098
Wastewater Treatment Plant Supervisor	6,478	8,098
Senior Accountant	6,311	7,889
Senior Planner	6,307	7,883
Parks Manager	6,289	7,862
Court Administrator	6,186	7,733
Associate Engineer	6,016	7,521
Assistant Building Official/Fire Marshall	5,950	7,437
Field Supervisor	5,576	6,969
Construction Supervisor	5,576	6,969
Police Officer	5,284	6,606
Senior WWTP Operator	5,250	6,563
Payroll/Benefits Administrator	5,057	6,321
Human Resource Analyst	5,052	6,315
Associate Planner	5,047	6,309
Construction Inspector	4,923	6,154
Planning / Building Inspector	4,923	6,154
Wastewater Treatment Plant Operator	4,697	5,871
Engineering Technician	4,658	5,821
Mechanic	4,597	5,746
Information Systems Assistant	4,558	5,697
Assistant City Clerk	4,520	5,650
Executive Assistant	4,520	5,650
WWTP Collection System Tech II	4,393	5,491
Maintenance Technician	3,529	5,491
Assistant Planner	4,379	5,474
Permit Coordinator	4,379	5,474
Community Service Officer	4,340	5,426
Building Assistant	4,152	5,190
Planning Assistant	4,152	5,190
Public Works Assistant	4,152	5,190
Finance Technician	4,116	5,145
Utility Billing Technician	4,116	5,145
Administrative Assistant	3,974	4,968
Lead Court Clerk	3,973	4,967
Police Services Specialist	3,591	4,489
Court Clerk	3,543	4,428
Custodian	3,529	4,412
Public Works Clerk	3,527	4,409
Planning/Building Clerk	\$ 3,527	\$ 4,409