

ORDINANCE NO. 1352

AN ORDINANCE OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING THE 2017-2018 BIENNIAL BUDGET; ESTABLISHING APPROPRIATIONS OF FUNDS FOR THE 2017-2018 BIENNIUM; TRANSMITTING BUDGET COPIES TO THE STATE; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the 2017-2018 biennium; and

WHEREAS, the City of Gig Harbor published notice that the Gig Harbor City Council would meet on November 28, 2016 and December 5, 2016 at 5:30 p.m., in the Gig Harbor Council Chambers for the purpose of providing the public an opportunity to be heard on the proposed budget for the 2017-2018 biennium and to adopt the budget; and

WHEREAS, the City Council did meet at the dates and times so specified, and heard testimony of interested citizens and taxpayers; and

WHEREAS, the 2017-2018 proposed biennial budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for the 2017-2018 biennium; Now, therefore,

THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Budget Adopted. The budget for the City of Gig Harbor, Washington, for the 2017-2018 biennium, on file with the City Clerk, is hereby adopted in its final form and content.

Section 2. Funds Appropriated. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the 2017-2018 biennium are set forth in summary form below, and are hereby appropriated for expenditure during the 2017-2018 biennium as set follows:

2017-2018 BUDGET APPROPRIATIONS

FUND / DEPARTMENT	AMOUNT
001 GENERAL GOVERNMENT	
01 Non-Departmental	\$9,045,376
02 Legislative	144,218
03 Municipal Court	922,011
04 Administrative / Financial / Legal	3,225,396
06 Police	8,323,980
14 Building & Fire Safety	1,858,100
14 Planning	2,433,900
15 Park Operating	2,446,225
16 Buildings	1,557,000
19 Ending Fund Balance	3,217,623
TOTAL GENERAL FUND - 001	\$33,173,829
101 STREET OPERATING	5,272,493
102 STREET CAPITAL	19,406,733
105 DRUG INVESTIGATION STATE	8,405
106 DRUG INVESTIGATION FEDERAL	19,416
107 HOTEL / MOTEL FUND	1,022,242
108 PUBLIC ART CAPITAL PROJECTS	109,023
109 PARK DEVELOPMENT FUND	7,697,101
110 CIVIC CENTER DEBT RESERVE	1,827,968
111 STRATEGIC RESERVE	745,079
112 EQUIPMENT REPLACEMENT RESERVE	322,723
208 LTGO BOND REDEMPTION	5,772,043
211 UTGO BOND REDEMPTION	786,126
301 CAPITAL DEVELOPMENT FUND	1,624,197
305 GENERAL GOVT. CAPITAL IMPROVEMENT	1,552,697
309 IMPACT TRUST FEE	3,897,316
310 HOSPITAL BENEFIT ZONE REVENUE	8,091,420
401 WATER OPERATING	5,306,391
402 SEWER OPERATING	12,325,131
403 SHORECREST RESERVE	174,163
407 UTILITY RESERVE	1,435,133
408 UTILITY BOND REDEMPTION FUND	12,104,029
410 SEWER CAPITAL CONSTRUCTION	8,801,923
411 STORM SEWER OPERATING	2,510,823
412 STORM SEWER CAPITAL	1,940,258
420 WATER CAPITAL ASSETS	6,934,022
TOTAL ALL FUNDS	\$142,861,134

Section 3. Salary Schedule. Attachment "A" is adopted as the 2017-2018 personnel salary schedule for all employees.

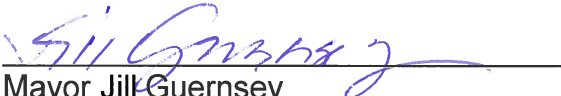
Section 4. Transmittal. The City Clerk is directed to transmit a certified copy of the 2017-2018 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 6. Effective Date. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 12th day of December, 2016.

CITY OF GIG HARBOR



Mayor Jill Guernsey

ATTEST/AUTHENTICATED:



Molly M. Trowslee, City Clerk

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY



Angela G. Summerfield

FILED WITH THE CITY CLERK: 11/21/16
PASSED BY THE CITY COUNCIL: 12/12/16
PUBLISHED: 12/15/16
EFFECTIVE DATE: 01/01/17
ORDINANCE NO. 1352

Attachment A

POSITION	2017 RANGE	
	Minimum	Maximum
City Administrator	11,028	13,785
Chief of Police	9,476	11,845
Public Works Director	8,573	10,717
Finance Director	8,486	10,607
Police Lieutenant	7,695	9,619
City Engineer	7,460	9,325
Information Systems Manager	7,460	9,325
Planning Director	7,460	9,325
Building & Fire Safety Director	7,400	9,250
Senior Engineer	6,978	8,722
Police Sergeant	7,435	8,508
City Clerk	6,708	8,384
Tourism & Communications Director	6,693	8,367
Public Works Superintendent	6,608	8,260
Wastewater Treatment Plant Supervisor	6,608	8,260
Associate Engineer/Project Engineer	6,452	8,064
Senior Accountant	6,437	8,047
Senior Planner*	6,433	8,041
Parks Project Administrator	6,415	8,019
Court Administrator	6,310	7,888
<u>Human Resources Manager</u>	<u>6,310</u>	<u>7,888</u>
Assistant Building Official/Fire Marshal	6,069	7,586
<u>Assistant City Clerk/Open Gov't Administrator</u>	<u>5,721</u>	<u>6,756</u>
Field Supervisor	5,688	7,108
Construction Supervisor	5,688	7,108
Police Officer	5,411	6,765
Senior WWTP Operator	5,355	6,694
Payroll/Benefits Administrator	5,226	6,534
Associate Planner*	5,148	6,435
Construction Inspector	5,021	6,277
Planning / Building Inspector	5,021	6,277
Mechanic	4,855	6,069
<u>Facilities Maintenance Mechanic</u>	<u>4,855</u>	<u>6,069</u>
Wastewater Treatment Plant Operator	4,791	5,988
Executive Assistant	4,779	5,973
Engineering Technician	4,751	5,937
Information Systems Assistant	4,649	5,811
WWTP Collection System Tech II	4,481	5,601
Maintenance Technician	3,600	5,601
Assistant Planner*	4,467	5,583
Permit Coordinator	4,467	5,583
Community Service Officer	4,427	5,535
Finance Technician	4,355	5,445
Utility Billing Technician	4,355	5,445
<u>Planning Technician</u>	<u>4,333</u>	<u>5,416</u>
Building Assistant	4,235	5,294
Planning Assistant	4,235	5,294
Public Works Assistant	4,235	5,294
Administrative Assistant	4,053	5,067
Lead Court Clerk	4,052	5,066
Police Services Specialist	3,663	4,579
Court Clerk	3,614	4,517
Custodian	3,600	4,500
Public Works Clerk	3,598	4,497
Planning/Building Clerk	3,598	4,497
<u>Laborer</u>	<u>3,420</u>	<u>4,275</u>

* Planner Classification Series