

**CITY OF GIG HARBOR
ORDINANCE NO. 891**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 2002 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2002 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 13 and November 26, 2001 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 2002 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2002 proposed budget; and

WHEREAS, the 2002 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2002 and being sufficient to meet the various needs of Gig Harbor during 2002.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2002 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning fund balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2002 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2002 as set forth below:

2002 BUDGET APPROPRIATIONS

<u>FUND / DEPARTMENT</u>	<u>AMOUNT</u>
001 GENERAL GOVERNMENT	
01 NON-DEPARTMENTAL	\$1,697,500
02 LEGISLATIVE	30,600
03 MUNICIPAL COURT	298,550
04 ADMINISTRATIVE/FINANCIAL	656,400
06 POLICE	1,620,961
14 PLANNING / BUILDING	791,705
15 PARKS AND RECREATION	503,100
16 BUILDING	109,800
19 ENDING FUND BALANCE	2,452,459
001 TOTAL GENERAL FUND	8,161,075
101 STREET FUND	3,149,186
105 DRUG INVESTIGATION FUND	10,368
107 HOTEL-MOTEL FUND	293,756
109 PROPERTY ACQUISITION FUND	1,482,931
203 '87 GO BONDS - SEWER CONSTRUCTION	67,684
208 LTGO BOND REDEMPTION	755,339
209 2000 NOTE REDEMPTION	1,261,625
301 GENERAL GOVT. CAPITAL ASSETS	5,634,681
305 GENERAL GOVT. CAPITAL IMPROVEMENT	449,462
309 IMPACT FEE TRUST	676,800
401 WATER OPERATING	819,176
402 SEWER OPERATING	1,582,895
407 UTILITY RESERVE	650,984
408 UTILITY BOND REDEMPTION FUND	666,814
410 SEWER CAPITAL CONSTRUCTION	1,402,851
411 STORM SEWER OPERATING	669,497
420 WATER CAPITAL ASSETS	859,577
605 LIGHTHOUSE MAINTENANCE TRUST	1,721
TOTAL ALL FUNDS	<u>\$ 28,596,422</u>

Section 3. Attachment "A" is adopted as the 2002 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2002 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 26th day of November, 2001.


Gretchen A. Wilbert, Mayor

ATTEST:


Molly Towsee, City Clerk

Filed with city clerk: 11/7/01
Passed by the city council: 11/26/01
Date published: 12/5/01
Date effective: 12/10/01

ATTACHMENT "A"

2002 Salary Schedule

POSITION	Minimum	Maximum
City Administrator	\$6,289	\$7,861
Chief of Police	5,482	6,853
Community Development Director	5,439	6,799
Finance Director	5,220	6,525
Police Lieutenant	4,660	5,825
Director of Operations	4,625	5,781
City Engineer	4,625	5,781
Planning/Building Manager	4,625	5,781
Information Systems Manager	4,316	5,395
City Clerk	4,213	5,266
Police Sergeant	4,054	5,068
Sewer Plant Supervisor	4,029	5,036
Senior Planner	3,979	4,974
Associate Engineer	3,862	4,828
Accountant	3,619	4,524
Field Supervisor	3,602	4,503
Assistant Building Official	3,569	4,461
Associate Planner	3,565	4,456
Police Officer	3,525	4,406
Court Administrator	3,383	4,229
Planning/Building Inspector	3,341	4,176
Construction Inspector	3,337	4,171
Engineering Technician	3,305	4,131
Sewer Plant Operator	3,286	4,108
Mechanic	3,213	4,016
Maintenance Worker	3,194	3,993
Public Works Assistant	2,875	3,594
Planning-Building Assistant	2,752	3,440
Finance Technician	2,712	3,390
Court Clerk	2,590	3,238
Laborer	2,579	3,224
Police Services Specialist	2,470	3,088
Public Works Clerk	2,259	2,824
Administrative Receptionist	\$2,259	\$2,824