

RESOLUTION NO. 947

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING A SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Gig Harbor has previously adopted a Comprehensive Transportation Plan and Transportation Improvement Program, including an arterial street construction program, and thereafter periodically modified said comprehensive transportation program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing was held on the said Six-Year Transportation Improvement Program on December 9, 2013, and

WHEREAS, the City SEPA responsible official made an amended determination of non-significance for the adoption or implementation of the Six-Year Transportation Improvement Program,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The Six-Year Transportation Improvement Program for the City of Gig Harbor, as revised and extended for the ensuing six (6) calendar years (2014-2019 inclusive), a copy of which is attached hereto and incorporated herein by this reference as if fully set forth herein, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 9th day of December, 2013.

APPROVED:



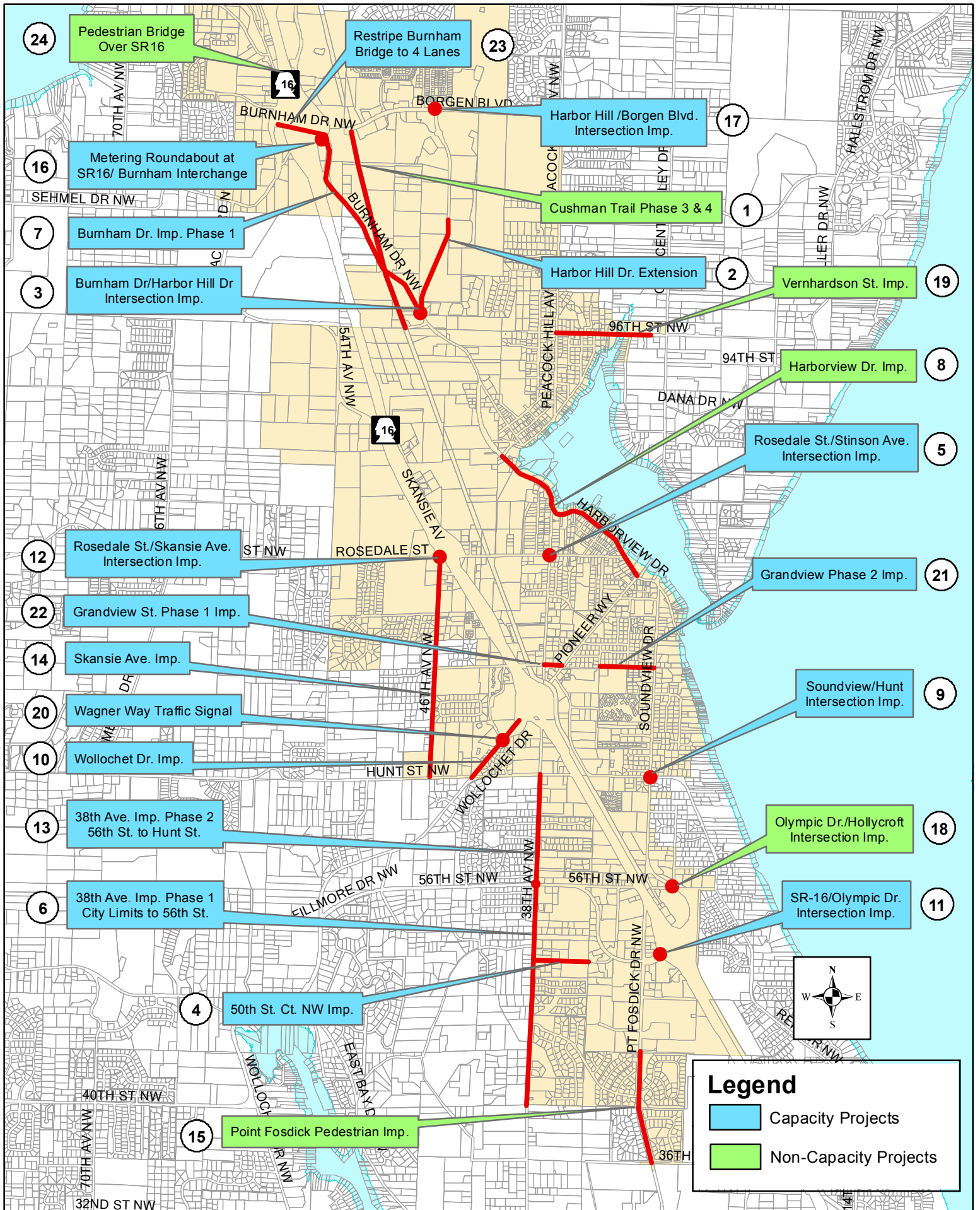
CHARLES L. HUNTER, MAYOR

ATTEST/AUTHENTICATED:



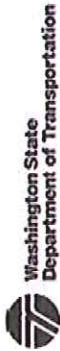
CITY CLERK, MOLLY TOWSLEE

FILED WITH THE CITY CLERK: 12/04/13
PASSED BY THE CITY COUNCIL: 12/09/13
RESOLUTION NO. 947



**6-Year Transportation Improvement Program
2014 - 2019**

APPROVED



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | | |
|---|----|-----------------|---|---|-------|---------|----------|---------|----------|-----------|--|----------------|-----|------------------|----|---------------|--|--------------|-------|--------------------|----|-------------|-----|
| Functional Class | 00 | Priority Number | 1 | B. STIP ID | GIG-6 | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | | Resolution No. | 947 | Improvement Type | 28 | Utility Codes | | Total Length | 0.300 | Environmental Type | CE | RW Required | Yes |
| A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID | | | | 1 / 11WA(026) Cushman Trail - Phases 3 (96th to Burnham) and 4 (Burnham to Borgen) Generally within TPU right-of-way 96th Street to Burnham Drive Construct the final mile of a six mile non-motorized regionally significant trail through Gig Harbor generally along the alignment of existing Tacoma Public Utility right-of-way. Phase 3 begins where the trail currently ends at 96th Street and continues north ~173 mile, to Burnham Drive. Phase 4 begins at Burnham Drive and continues north ~273 mile, connecting to a trailhead at Borgen Boulevard. Restrooms and public parking will also be provided. When completed, trail users will be able to traverse the north-south City limits and access businesses, shopping, transit facilities, libraries, parks, residential neighborhoods and the new regional hospital. | | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | S | CN | 2014 | CMAQ | 663,000 | | | 0 | 250,000 | 913,000 |
| | S | CN | 2014 | Discretionary | 552,200 | | | 0 | 1,405,000 | 1,957,200 |
| Totals | | | | | 1,215,200 | | | 0 | 1,655,000 | 2,870,200 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|-----|-----------|-----|-----|-----|-----------|
| Phase | ALL | 2,870,200 | 0 | 0 | 0 | 0 |
| Totals | | 2,870,200 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|----------------|--------------|-------|----|--------------------|--|-------------|-----|
| Functional Class | 16 | Priority Number | 2 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05019 | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 01 | Utility Codes | C G P S T W | Total Length | 0.500 | EA | Environmental Type | | RW Required | Yes |
| | | | | Harbor Hill Drive Extension Harbor Hill Drive Terminus to Burnham Drive Complete the extension of Harbor Hill Drive to Burnham Drive. Developer funded. | | | | | | | | | | | | | | | | | | | |

| Funding | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | | |
| S | PE | | 2014 | | 0 | | 0 | | 800,000 |
| P | RW | | 2015 | Discretionary | 300,000 | OTHER | 300,000 | | 400,000 |
| P | CN | | 2015 | Discretionary | 3,000,000 | PWTF | 3,000,000 | | 2,180,000 |
| Totals | | | | | 3,300,000 | | 3,300,000 | | 3,380,000 |
| | | | | | | | | | 800,000 |
| | | | | | | | | | 1,000,000 |
| | | | | | | | | | 8,180,000 |
| | | | | | | | | | 9,980,000 |

| Expenditure Schedule | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|-------|---------|-----------|-----------|-----|-----------|
| | | | | | | |
| PE | | 750,000 | 50,000 | 0 | 0 | 0 |
| RW | | 0 | 1,000,000 | 0 | 0 | 0 |
| CN | | 0 | 4,000,000 | 4,180,000 | 0 | 0 |
| Totals | | 750,000 | 5,050,000 | 4,180,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-------------------------------|----------|----------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 17 | 3 | Burnham Drive/Harbor Hill Dr Intersection Improvements Burnham Drive/Harbor Hill Drive to Improvements for intersection control at new intersection once Harbor Hill Drive is constructed through to Burnham Drive. Current concept is a modern roundabout. | WA-05021 | 12/09/13 | 12/09/13 | | 947 | 03 | C G O P S T W | | CE | Yes |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2016 | | | 0 | | | 0 | 300,000 | 300,000 |
| P | CN | 2017 | STP(U) | | 500,000 | TIB | | 500,000 | 900,000 | 1,900,000 |
| | | | | | Totals | 500,000 | | 500,000 | 1,200,000 | 2,200,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|-----|---------|-----------|-----|-----------|
| Phase | | | | | | |
| PE | | 0 | 300,000 | 0 | 0 | 0 |
| CN | | 0 | 0 | 1,900,000 | 0 | 0 |
| Totals | | 0 | 300,000 | 1,900,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|---|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|-----------|--------------|-------|----|--------------------|----|-------------|----|
| Functional Class | 19 | Priority Number | 4 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | G P S T W | Total Length | 0.500 | CE | Environmental Type | No | RW Required | No |
| | | | | WA-05013 50th St Ct NW Improvements Phase 2 50th St Ct NW west of Olympic Drive to 38th Street Construct new 2-lane roadway with curb, gutter and sidewalks on one or both sides along with street illumination, on-street parking and associated storm water improvements. | | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2015 | PWTF | 0 | 150,000 | 0 | 150,000 | 0 | 150,000 | |
| P | CN | 2015 | TIB | 0 | 750,000 | 0 | 750,000 | 0 | 750,000 | |
| | | | | Totals | 0 | 0 | 900,000 | 0 | 900,000 | |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|---------|-----------|
| Phase | PE | 0 | 0 | 0 | 150,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Totals | 0 | 0 | 0 | 0 | 150,000 | 500,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|----|-----------------|---|--|----------|---------|----------|---------|----------|-----------|--|----------------|-----|------------------|----|---------------|---------|--------------|--|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 5 | B. STIP ID | WA-05017 | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | C P S T | Total Length | | Environmental Type | CE | RW Required | No |
| A. PIN/Project No. | | | | Resedale and Stinson Intersection Improvements | | | | | | | | | | | | | | | | | | | |
| C. Project Title | | | | Resedale Drive and Stinson Ave. | | | | | | | | | | | | | | | | | | | |
| D. Road Name or Number | | | | to | | | | | | | | | | | | | | | | | | | |
| E. Begin & End Termini | | | | Construct left turn pocket on south leg Stinson for left turns onto WB Resedale. | | | | | | | | | | | | | | | | | | | |
| F. Project Description | | | | Construct right-turn only lane on north leg of Stinson to WB Resedale. | | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2018 | | 0 | | 0 | | 0 | 30,000 | 30,000 |
| P | CN | 2019 | | 0 | | 0 | | 0 | 250,000 | 250,000 |
| Totals | | | | | 0 | | 0 | | 280,000 | 280,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---|-----|-----|-----|-----|-----------|
| Phase | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 30,000 |
| CN | 0 | 0 | 0 | 0 | 0 | 250,000 |
| Totals | 0 | 0 | 0 | 0 | 0 | 280,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

N Outside

Y Inside

| | | | | | | | | | | | | | | | | | | | | | | |
|---|----|-----------------|---|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|--------------|--------------|-------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 6 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05078 | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | CGOP S TW | Total Length | 1.000 | Environmental Type | CE | RW Required | No |
| 38th Ave Improvements Phase 1 38th Avenue City Limits to 56th Street Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides, landscaped planter strips, sidewalk, storm sewer improvements, provisions for future lighting. | | | | | | | | | | | | | | | | | | | | | | |

| Funding | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | PE | 2017 | | 0 | TIB | 900,000 | 0 | 900,000 |
| | P | CN | 2019 | | 0 | TIB | 8,900,000 | 0 | 8,900,000 |
| | | | | Totals | 0 | | 9,800,000 | 0 | 9,800,000 |

| Expenditure Schedule | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---------|-----------|-----|-----|-----------|
| Phase | | | | | |
| PE | 900,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 8,900,000 | 0 | 0 | 0 |
| Totals | 900,000 | 8,900,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

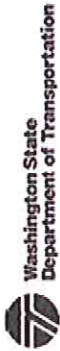
Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|--|-----------------|----------|----------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 7 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Burnham Drive Phase 1 Burnham Drive Harbor Hill Dr Extension to SR-16 Interchange Reconstruction, including minor widening, turn lanes, curbs, gutters, sidewalks, storm sewer improvements, landscaped planter strips and lighting. | WA-05020 | 12/09/13 | 12/09/13 | | 947 | 03 | C G O P S T | 1.000 | CE | Yes |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2017 | STP(U) | TIB | 400,000 | 335,000 | | 400,000 | | 1,135,000 |
| P | RW | 2018 | | | 0 | 0 | | 500,000 | | 500,000 |
| Totals | | | | | 400,000 | 335,000 | | 900,000 | | 1,635,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---|-----|--------|---------|-----------|-----------|
| Phase | | | | | | |
| PE | 0 | 0 | 35,000 | 600,000 | 500,000 | |
| RW | 0 | 0 | 0 | 0 | 500,000 | |
| Totals | 0 | 0 | 35,000 | 600,000 | 1,000,000 | |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|--|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|---------|--------------|-------|----|--------------------|--|-------------|----|
| Functional Class | 17 | Priority Number | 8 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 06 | Utility Codes | C G P T | Total Length | 1.000 | CE | Environmental Type | | RW Required | No |
| | | | | Harborview Drive Improvements Harborview Drive N. Harborview Drive to Pioneer Drive Downtown surface improvements and beautification project. Provide widened sidewalks, landscaping and pedestrian benches at key intersections. | | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | S | PE | 2014 | | 0 | 0 | | 0 | 50,000 | 50,000 |
| | S | CN | 2014 | | 0 | 230,000 | TIB | 230,000 | 0 | 230,000 |
| Totals | | | | | 0 | 230,000 | | 230,000 | 50,000 | 280,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|---------|-----|-----|-----|-----------|
| Phase | PE | 50,000 | 0 | 0 | 0 | 0 |
| | CN | 230,000 | 0 | 0 | 0 | 0 |
| Totals | | 280,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|---|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|-------|---------------|--------------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 9 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 05 | C P T | Utility Codes | Total Length | Environmental Type | CE | RW Required | No |
| | | | | Soundview and Hunt Intersection Improvement Soundview Drive and Hunt Street to Construct new traffic signal at the intersection with associated left turn pockets. | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2017 | | 0 | | 0 | | 0 | 120,000 | 120,000 |
| P | CN | 2017 | | 0 | | 0 | | 0 | 600,000 | 600,000 |
| Totals | | | | | 0 | | 0 | | 720,000 | 720,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---|-----|-----|-----|---------|-----------|
| Phase | | | | | | |
| PE | 0 | 0 | 0 | 0 | 120,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 600,000 | 0 |
| Totals | 0 | 0 | 0 | 0 | 720,000 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|----------------|--------------|-------|--------------------|----|-------------|-----|
| Functional Class | 16 | Priority Number | 10 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05023 | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 04 | Utility Codes | C G P S T W | Total Length | 0.050 | Environmental Type | CE | RW Required | Yes |
| | | | | Wollochet Drive Improvements Wollochet Drive to Widen roadway to provide for 11 foot lanes, bicycle lanes, sidewalks, landscaping and illumination. | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2019 | | | 0 | 0 | | 0 | 0 | 60,000 |
| Totals | | | | | 0 | 0 | | 0 | 0 | 60,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 60,000 |
| Totals | | 0 | 0 | 0 | 0 | 60,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

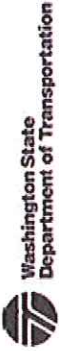
Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 11 | SR 16/Olympic Drive Intersection Improvements to Widen to provide exclusive right-turn lane on each approach. Convert one existing through-lane on west approach to shared through-left turn lane. Adjust signal phasing as appropriate. | WA-05025 | 12/09/13 | 12/09/13 | | 947 | 04 | | | CE | Yes |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | 2018 | | 0 | | 0 | | 125,000 |
| P | CN | 2019 | | 0 | | 350,000 | | 700,000 |
| | | | Totals | 0 | | 350,000 | | 825,000 |

| Expenditure Schedule Phase | Federal Fund Code | | | | 5th & 6th |
|----------------------------|-------------------|-----|-----|-----|-----------|
| | 1st | 2nd | 3rd | 4th | |
| PE | 0 | 0 | 0 | 0 | 125,000 |
| CN | 0 | 0 | 0 | 0 | 700,000 |
| Totals | 0 | 0 | 0 | 0 | 825,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-------------------------------|----------|----------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 12 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Rosedale St NW/Skansie Ave Intersection Improvements Rosedale St NW/Skansie Ave. to Widen to provide left-turn lanes on east and west approaches. | WA-05026 | 12/09/13 | 12/09/13 | | 947 | 05 | C G O P S T W | | CE | No |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | | 2019 | | | 0 | | 0 | 25,000 | 25,000 |
| Totals | | | | | | 0 | | 0 | 25,000 | 25,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 25,000 |
| Totals | | 0 | 0 | 0 | 0 | 25,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-------------------------------|---------|----------|-----------|----------------|-----|------------------|----|---------------|------------------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 13 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | 0.050 CE | Environmental Type | No | RW Required | No |
| | | | | 38th Ave Improvements Phase II 38th Avenue 56th Street to Hunt Street Complete design and construction of a 2/3-lane section with left turn pockets, bicycle lanes, curbs, gutters, landscaped planter strip and sidewalk on east side only, storm sewer improvements. | | | | | | | | | | | | | | | | |

| Funding | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | PE | 2017 | | 0 | PWTF | 430,000 | 50,000 | 480,000 |
| | P | CN | 2019 | | 0 | TIB | 4,800,000 | 0 | 4,800,000 |
| | | | | Totals | 0 | | 5,230,000 | 50,000 | 5,280,000 |

| Expenditure Schedule | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|-----|-----|-----|--------|-----------|
| Phase | | | | | |
| PE | 0 | 0 | 0 | 50,000 | 430,000 |
| CN | 0 | 0 | 0 | 0 | 2,800,000 |
| Totals | 0 | 0 | 0 | 50,000 | 3,230,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 14 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | 14 Skansie Avenue Improvements Skansie Avenue Rosedale Street to Hunt Street Minor widening to provide curb, gutter, storm sewer improvements, bicycle lane and sidewalks on both sides of street. | WA-05028 | 12/09/13 | 12/09/13 | | 947 | 03 | C P T | 1,000 | CE | No |

| Funding | | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | P | PE | 2019 | | 0 | | 0 | 430,000 | 430,000 |
| Totals | | | | | 0 | | 0 | 430,000 | 430,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 430,000 |
| Totals | | 0 | 0 | 0 | 0 | 430,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 15 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Pt. Fosdick Pedestrian Improvements Pt. Fosdick Drive Harbor Country Drive to 36th Street Add sidewalk and bioswale along Pt. Fosdick Drive. | WA-05032 | 12/09/13 | 12/09/13 | | 947 | 06 | C G P T | 0.050 | CE | No |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2014 | | | OTHER | 0 | | 120,000 | 55,000 | 175,000 |
| P | CN | 2014 | | | | 0 | | 0 | 575,000 | 575,000 |
| | | | | | Totals | 0 | | 120,000 | 630,000 | 750,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|---------|-----|-----|-----|-----------|
| Phase | | | | | | |
| PE | | 175,000 | 0 | 0 | 0 | 0 |
| CN | | 575,000 | 0 | 0 | 0 | 0 |
| Totals | | 750,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|--|----------|---------|----------|---------|----------|-----------|--|----------------|-----|------------------|----|---------------|--|--------------|--|--------------------|----|-------------|----|
| Functional Class | 16 | B. STIP ID | WA-05039 | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | | Resolution No. | 947 | Improvement Type | 06 | Utility Codes | | Total Length | | Environmental Type | CE | RW Required | No |
| Priority Number | 16 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Metering Roundabout at Sr16/Burnham Interchange Burnham Drive to Install metering at the westbound approach (Burnham bridge) of the roundabout located at westbound SR16/Burnham Interchange. | | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| S | PE | 2017 | | | 0 | | | 0 | 85,000 | 85,000 |
| P | CN | 2017 | | | 0 | | | 0 | 300,000 | 300,000 |
| Totals | | | | | 0 | | | 0 | 385,000 | 385,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---|-----|---------|-----|-----|-----------|
| Phase | | | | | | |
| PE | 0 | 0 | 75,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 300,000 | 0 | 0 | 0 |
| Totals | 0 | 0 | 375,000 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

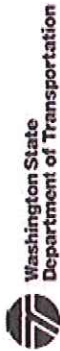
Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 17 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Harbor Hill and Borgen Intersection Improvements Harbor Hill Dr and Borgen Blvd to Construct right-turn slip lane from EB Borgen Blvd to SB Harbor Hill Drive. Construct right-turn slip lane from NB Harbor Hill Drive to EB Borgen Blvd. Developer funded. | WA-05016 | 12/09/13 | 12/09/13 | | 947 | 05 | | | CE | No |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | P | PE | 2015 | | 0 | | 0 | 70,000 | 70,000 |
| | | P | CN | 2016 | | 0 | | 0 | 600,000 | 600,000 |
| | | | | | Totals | 0 | | 0 | 670,000 | 670,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|-----|--------|---------|-----|-----------|
| Phase | | | | | | |
| PE | | 0 | 70,000 | 0 | 0 | 0 |
| CN | | 0 | 0 | 600,000 | 0 | 0 |
| Totals | | 0 | 70,000 | 600,000 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|-------|--------------|--------------------|----|-------------|----|
| Functional Class | 14 | Priority Number | 18 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | C P T | Total Length | Environmental Type | CE | RW Required | No |
| | | | | Olympic/Hollycroft Intersection Improvements Olympic Drive and Hollycroft to Convert existing 2-way traffic on spur street that connects Olympic to Hollycroft in the SE quadrant of the intersection to one-way NB. Angled parking to be added to spur to support the park to the SE of the spur. | | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | 2018 | | 0 | | 0 | | 2,000 |
| P | CN | 2019 | | 0 | | 0 | | 24,000 |
| Totals | | | | 0 | | 0 | | 26,000 |

| Expenditure Schedule Phase | Federal Fund Code | | | | Totals |
|----------------------------|-------------------|-----|-----|-----|--------|
| | 1st | 2nd | 3rd | 4th | |
| PE | 0 | 0 | 0 | 0 | 2,000 |
| CN | 0 | 0 | 0 | 0 | 24,000 |
| Totals | 0 | 0 | 0 | 0 | 26,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 19 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Vernhardson Street Improvements Vernhardson Street City Limits to Peacock Hill Avenue Pavement restoration and/or overlay, storm sewer, curbs, gutters and sidewalk(s), bicycle lanes (each of N. Harborview Drive). | WA-05031 | 12/09/13 | 12/09/13 | | 947 | 05 | C P S T W | 0.340 | CE | No |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | | PE | 2018 | | 0 | | 0 | 50,000 | 50,000 |
| | | | | | Totals | 0 | | 0 | 50,000 | 50,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|-----|-----|-----|-----|-----------|
| Phase | | 0 | 0 | 0 | 0 | 375,000 |
| PE | | 0 | 0 | 0 | 0 | 375,000 |
| Totals | | 0 | 0 | 0 | 0 | 375,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 17 | Priority Number | 20 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Wagner Way/Wollochet Intersection Traffic Signal Wagner Way to Wollochet Drive Traffic signal at Wollochet Drive and Wagner Way. | WA-05035 | 12/09/13 | 12/09/13 | | 947 | 06 | C G P S T | 0.010 | CE | No |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | PE | | 2014 | | 0 | | 0 | 50,000 | 50,000 |
| | P | CN | | 2014 | | 0 | | 0 | 450,000 | 450,000 |
| | | | | Totals | | 0 | | 0 | 500,000 | 500,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|---------|-----|-----|-----|-----------|
| Phase | | | | | | |
| PE | | 50,000 | 0 | 0 | 0 | 0 |
| CN | | 450,000 | 0 | 0 | 0 | 0 |
| Totals | | 500,000 | 0 | 0 | 0 | 0 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|------------------|--------------|-------|----|--------------------|----|-------------|
| Functional Class | 17 | Priority Number | 21 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | 0.020 | CE | Environmental Type | No | RW Required |
| | | | | Grandview Phase 2 Improvements Grandview Street Soundview Drive to McDonald Avenue Road (including sidewalk), storm water and lighting improvements. | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | P | PE | 2018 | | 0 | | 0 | 240,000 | 240,000 |
| | | Totals | | | | 0 | | 0 | 240,000 | 240,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 240,000 |
| Totals | | 0 | 0 | 0 | 0 | 240,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|------------|--------------|-------|----|--------------------|----|-------------|
| Functional Class | 17 | Priority Number | 22 | A. PIN/Project No. B. Project Title C. Road Name or Number D. Begin & End Termini E. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 03 | Utility Codes | CGOP TW | Total Length | 0.010 | CE | Environmental Type | No | RW Required |
| | | | | Grandview Phase 1 Improvements Grandview Street Stinson Avenue to Pioneer Way Road (including sidewalks), stormwater and lighting improvements. | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | | PE | 2018 | | 0 | | 0 | | 120,000 |
| Totals | | | | | | 0 | | 0 | | 120,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 120,000 |
| Totals | | 0 | 0 | 0 | 0 | 120,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 16 | Priority Number | 23 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | | | | Restripe Burnham Bridge to 4 Lanes Burnham Drive SR16 E/B Off-Ramp to SR16 W/B Off-Ramp Restripe Burnham Drive bridge between the roundabouts so there are 4 through lanes (2 in each direction). | WA-05040 | 12/09/13 | 12/09/13 | | 947 | 06 | | 0.250 | CE | No |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|-------------------|-----------------|-------------|-------------|-------------|
| | | | Federal Funds | Federal Fund Code | | | | |
| P | PE | 2019 | 0 | 0 | | 0 | 92,000 | 92,000 |
| Totals | | | 0 | 0 | | 0 | 92,000 | 92,000 |

| Expenditure Schedule | Phase | Phase Start Year (YYYY) | | | |
|----------------------|-------|-------------------------|-----|-----|-----------|
| | | 1st | 2nd | 3rd | 4th |
| PE | | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 | 0 |
| | | | | | 5th & 6th |
| | | | | | 92,000 |
| | | | | | 92,000 |



Six Year Transportation Improvement Program From 2014 to 2019

Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-------------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|--------------|----------|--------------------|--|-------------|-----|
| Functional Class | 00 | Priority Number | 24 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | 12/09/13 | Adopted | 12/09/13 | Amendment | Resolution No. | 947 | Improvement Type | 32 | Utility Codes | Total Length | 0.050 CE | Environmental Type | | RW Required | Yes |
| | | | | Pedestrian Bridge Over SR16 None to Pedestrian bridge over SR16 in the vicinity of the Burnham Drive Interchange. This project is in conjunction with restriping the Burnham Drive bridge to 4 lanes. | | | | | | | | | | | | | | | | | |

| Funding | | | | | | | | | |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | Total Funds |
| P | PE | 2018 | | 0 | | 0 | 500,000 | 500,000 | 500,000 |
| Totals | | | | 0 | | 0 | 500,000 | 500,000 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 500,000 |
| Totals | 0 | 0 | 0 | 0 | 500,000 |

| Grand Totals for Gig Harbor | | | |
|-----------------------------|-------------|-------------|-------------|
| Federal Funds | State Funds | Local Funds | Total Funds |
| 5,415,200 | 20,765,000 | 12,438,000 | 38,618,200 |