

**CITY OF GIG HARBOR
ORDINANCE NO. 831**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF GIG
HARBOR, WASHINGTON, FOR THE 2000 FISCAL YEAR.**

WHEREAS, the Mayor of the City of Gig Harbor, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the 2000 fiscal year, and a notice was published that the Gig Harbor City Council would meet on November 8 and November 22, 1999 at 7:00 p.m., in the Council Chambers in the City Hall for the purpose of making and adopting a budget for 2000 and giving taxpayers an opportunity to be heard on the budget; and

WHEREAS, the said city council did meet at the established time and place and did consider the matter of the 2000 proposed budget; and

WHEREAS, the 2000 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Gig Harbor for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being all necessary to carry on the government of Gig Harbor for 2000 and being sufficient to meet the various needs of Gig Harbor during 2000.

NOW, THEREFORE, the City Council of the City of Gig Harbor **DO ORDAIN** as follows:

Section 1. The budget for the City of Gig Harbor, Washington, for the year 2000 is hereby adopted in its final form and content.

Section 2. Estimated resources, including beginning cash balances, for each separate fund of the City of Gig Harbor, and aggregate total for all funds combined, for the year 2000 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2000 as set forth below:

2000 BUDGET APPROPRIATIONS


<u>FUND / DEPARTMENT</u>		<u>AMOUNT</u>	
001	GENERAL GOVERNMENT		
	01 NON-DEPARTMENTAL	\$1,759,100	1,784,100
	02 LEGISLATIVE	29,750	
	03 MUNICIPAL COURT	292,250	
	04 ADMINISTRATIVE/FINANCIAL	689,865	697,865
	06 POLICE	1,421,480	
	14 PLANNING / BUILDING	578,982	
	15 PARKS AND RECREATION	536,700	
	16 BUILDING	111,400	
	19 ENDING FUND BALANCE	479,052	446,052
001	TOTAL GENERAL FUND	5,898,579	
101	STREET FUND	5,741,002	5,766,002
105	DRUG INVESTIGATION FUND	19,020	
107	HOTEL-MOTEL FUND	243,450	
109	PROPERTY ACQUISITION FUND	1,869,288	
203	'87 GO BONDS - SEWER CONSTRUCTION	260,072	
208	'97 LTGO BONDS	326,108	
301	GENERAL GOVT. CAPITAL ASSETS	306,370	
305	GENERAL GOVT. CAPITAL IMPROVEMENT	586,739	
401	WATER OPERATING	1,031,409	
402	SEWER OPERATING	1,462,315	
407	UTILITY RESERVE	568,495	
408	UTILITY BOND REDEMPTION FUND	675,074	
410	SEWER CAPITAL CONSTRUCTION	1,507,398	
411	STORM SEWER OPERATING	484,664	599,664
420	WATER CAPITAL ASSETS	882,934	
605	LIGHTHOUSE MAINTENANCE TRUST	1,670	
	TOTAL ALL FUNDS	\$21,864,587	22,004,587

Section 3. Attachment "A" is adopted as the 2000 personnel salary schedule.

Section 4. The city clerk is directed to transmit a certified copy of the 2000 budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 6. This ordinance shall be in force and take effect five (5) days after its publication according to law.

PASSED by the City Council of the City of Gig Harbor, Washington, and approved by its Mayor at a regular meeting of the council held on this 22nd day of November, 1999.



Mayor Pro Tem

ATTEST:


Molly Towslee, City Clerk

Filed with city clerk: 11/3/99
Passed by the city council: 11/22/99
Date published: 12/1/99
Date effective: 12/6/99

ATTACHMENT "A"

2000 SALARY SCHEDULE

POSITION	RANGE	
	Minimum	Maximum
City Administrator	5,394	6,742
Public Works Director	4,761	5,951
Chief of Police	4,702	5,878
Finance Director	4,477	5,596
Planning Director	4,217	5,271
Police Lieutenant	4,176	5,219
Assistant Public Works Director	4,033	5,041
Project Engineer	3,809	4,761
Police Sergeant	3,756	4,695
Public Works Supervisor	3,732	4,665
Sewer Plant Supervisor	3,732	4,665
Fire Marshal/Building Official	3,674	4,592
City Clerk	3,589	4,486
Associate Engineer	3,577	4,471
Field Supervisor (Foreman)	3,337	4,171
Police Officer	3,266	4,082
Planning Associate	3,302	4,128
Information System Specialist	3,158	3,947
Accountant	3,128	3,910
Planning / Building Inspector	3,095	3,869
Construction Inspector	3,091	3,865
Engineering Technician	3,062	3,828
Sewer Plant Operator	3,044	3,806
Court Administrator	3,020	3,774
Maintenance Worker	2,959	3,698
Mechanic	2,755	3,443
Public Works Assistant	2,663	3,328
Planning-Building Assistant	2,550	3,188
Finance Technician	2,512	3,140
Court Clerk	2,399	2,999
Laborer	2,389	2,987
Police Services Specialist	2,288	2,860
Public Works Clerk	2,092	2,615
Administrative Receptionist	2,092	2,615