

RESOLUTION NO. 1021

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, ADOPTING A SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND THE TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapters 35.77 and 47.26 RCW, the City Council of the City of Gig Harbor has previously adopted a Comprehensive Transportation Plan and Transportation Improvement Program, including an arterial street construction program, and thereafter periodically modified said comprehensive transportation program by resolution, and

WHEREAS, the City Council has reviewed the work accomplished under the said Program, determined current and future City street and arterial needs, and based upon these findings has prepared a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years, and

WHEREAS, a public hearing was held on the said Six-Year Transportation Improvement Program on December 14, 2015, and

WHEREAS, the City SEPA responsible official made an amended determination of non-significance for the adoption or implementation of the Six-Year Transportation Improvement Program,

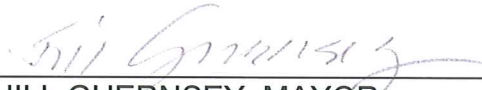
NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GIG HARBOR, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The City of Gig Harbor City Council hereby approves and adopts the Six-Year Transportation Improvement Program for the City of Gig Harbor, as revised and extended for the ensuing six (6) calendar years (2016-2021 inclusive), a copy of which is attached hereto and incorporated herein by this reference as if fully set forth herein, which Program sets forth the project location, type of improvement and the estimated cost thereof.

Section 2. Filing of Program. Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

RESOLVED this 14th day of December, 2015.

APPROVED:



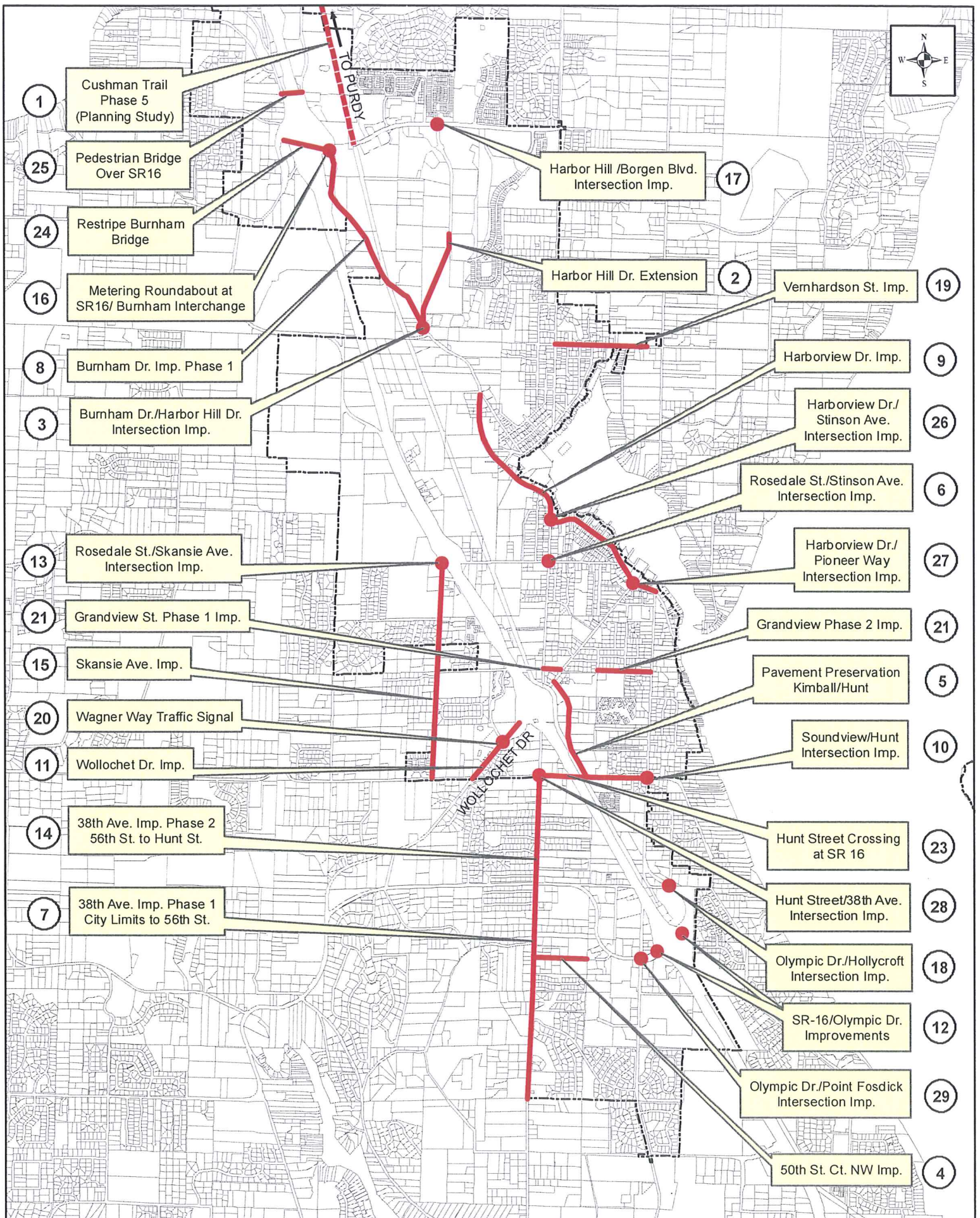
JILL GUERNSEY, MAYOR

ATTEST/AUTHENTICATED:



CITY CLERK, MOLLY TOWSLEE

FILED WITH THE CITY CLERK: 12/09/15
PASSED BY THE CITY COUNCIL: 12/14/15
RESOLUTION NO. 1021



**6-Year Transportation Improvement Program
2016 - 2021**

DRAFT

**Six Year Transportation Improvement Program
From 2016 to 2021**



Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside N Outside

| | | | | | | | | | | | | | | | | | | | | |
|------------------------|----|-----------------|---|--|-------|-----------|----------|----------------|----------|------------------|----|---------------|--|--------------|-------|----|--------------------|--|-------------|-----|
| Functional Class | 00 | Priority Number | 1 | B. STIP ID | | Amendment | | Resolution No. | | Improvement Type | 18 | Utility Codes | | Total Length | 2.000 | CE | Environmental Type | | RW Required | Yes |
| | | | | G. Structure ID | GIG-6 | Adopted | 12/14/15 | Hearing | 12/14/15 | | | | | | | | | | | |
| A. PIN/Project No. | | | | Cushman Trail - Phase 5 (Planning Study) | | | | | | | | | | | | | | | | |
| C. Project Title | | | | Generally within TPU right-of-way | | | | | | | | | | | | | | | | |
| D. Road Name or Number | | | | Borgen Bl to Purdy | | | | | | | | | | | | | | | | |
| E. Begin & End Termini | | | | Begin coordination of a Planning Study to consider route alternatives. | | | | | | | | | | | | | | | | |
| F. Project Description | | | | | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | State Fund Code | Local Funds | Total Funds | Totals | | | | | | | | | | | | | |
|----------------|-------|-------------------------|-------------------|-----------------|-------------|-------------|---------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---|---|---|---|---|---|
| | | | | | | | Federal Funds | State Funds | Local Funds | Total Funds | Federal Funds | State Funds | Local Funds | Total Funds | | | | | | |
| S | PE | 2016 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Expenditure Schedule | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | Totals | | | | | | | | | | | | | |
|----------------------|-------|--------|-----|-----|-----|-----------|---------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|---|---|---|---|---|---|
| | | | | | | | Federal Funds | State Funds | Local Funds | Total Funds | Federal Funds | State Funds | Local Funds | Total Funds | | | | | | |
| Phase | PE | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-------------------------------|----------|----------|-----------|----------------|------------------|----------------|--------------|--------------------|-------------|
| 16 | 2 | Harbor Hill Drive Extension Harbor Hill Drive Terminus to Burnham Drive Complete the extension of Harbor Hill Drive to Burnham Drive. | WA-05019 | 12/14/15 | 12/14/15 | | | 01 | C G P S T W | 0.500 | DCE | Yes |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| S | PE | 2016 | | 0 | TIB | 50,000 | 750,000 | 800,000 |
| P | RW | 2016 | | 0 | | 0 | 500,000 | 500,000 |
| S | CN | 2016 | | 0 | TIB | 7,000,000 | 700,000 | 7,700,000 |
| Totals | | | | 0 | | 7,050,000 | 1,950,000 | 9,000,000 |

| Expenditure Schedule Phase | Year | | | | |
|----------------------------|------------------|------------------|----------|----------|-----------|
| | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 300,000 | 0 | 0 | 0 | 0 |
| RW | 500,000 | 0 | 0 | 0 | 0 |
| CN | 3,500,000 | 4,200,000 | 0 | 0 | 0 |
| Totals | 4,300,000 | 4,200,000 | 0 | 0 | 0 |

DRAFT



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-------------------------------|----------|----------|-----------|----------------|------------------|------------------|--------------|--------------------|-------------|
| 17 | 3 | Burnham Drive/Harbor Hill Dr Intersection Improvements Burnham Drive/Harbor Hill Drive to Improvements for intersection control at new intersection once Harbor Hill Drive is constructed through to Burnham Drive. Conceptual design is a modern roundabout but final configuration is undetermined. | WA-05021 | 12/14/15 | 12/14/15 | | | 03 | C G O P S T W | | CE | Yes |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| S | PE | 2016 | | 0 | | 0 | 0 | 200,000 |
| S | RW | 2016 | | 0 | | 0 | 0 | 150,000 |
| S | CN | 2016 | | 0 | TIB | 1,000,000 | 400,000 | 1,400,000 |
| Totals | | | | 0 | | 1,000,000 | 750,000 | 1,750,000 |

| Expenditure Schedule Phase | 1st | | 2nd | | 3rd | | 4th | | 5th & 6th | |
|----------------------------|----------------|----------|----------------|----------|----------|----------|----------|----------|-----------|----------|
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| PE | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RW | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CN | 600,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | 950,000 | 0 | 800,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|--|-----------------------------|---------|----------|---------|----------|-----------|-----|----------------|----|------------------|-----------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 19 | Priority Number | 4 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05013 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | 968 | Resolution No. | 03 | Improvement Type | G P S T W | Total Length | 0.500 CE | Environmental Type | No | RW Required | No |
| | | | | 50th St Ct NW Improvements Phase 2 50th St Ct NW west of Olympic Drive to 38th Street Construct new 2-lane roadway with curb, gutter and sidewalks on one or both sides along with street illumination, on-street parking and associated storm water and/or LID improvements. | | | | | | | | | | | | | | | | | |

| Funding | | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | | | | | | | |
| S | PE | 2016 | | 0 | | 0 | 200,000 | 200,000 |
| P | CN | 2017 | TIB | 0 | | 500,000 | 200,000 | 700,000 |
| | | Totals | | 0 | | 500,000 | 400,000 | 900,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|---------|---------|-----|-----|-----------|
| Phase | | | | | | |
| PE | | 125,000 | 0 | 0 | 0 | 0 |
| CN | | 0 | 700,000 | 0 | 0 | 0 |
| Totals | | 125,000 | 700,000 | 0 | 0 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

N Outside

Y Inside

| | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|---|--|---------------------|---------------------|-----------|----------------|------------------------|---------------|--------------|--------------------|-------------------|
| Functional Class | 00 | Priority Number | 5 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Pavement Preservation Program to City-wide program for roadway pavement preservation. 2015/16: Kimball Drive/Hunt Street between Pioneer Way and Soundview Drive Other years are programmatic and represent average fund allocation (\$230k @ \$30k PE and \$200k CN) Future year's projects will be defined during the City budgeting process | B. STIP ID G. Structure ID WA-06769 12/14/15 | Hearing 12/14/15 | Adopted 12/14/15 | Amendment | Resolution No. | Improvement Type 05 | Utility Codes | Total Length | Environmental Type | RW Required No |
|------------------|----|-----------------|---|---|--|---------------------|---------------------|-----------|----------------|------------------------|---------------|--------------|--------------------|-------------------|

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | S | PE | 2016 | | 0 | 0 | | 0 | 50,000 | 50,000 |
| | S | CN | 2016 | STP | 331,000 | | | 0 | 69,000 | 400,000 |
| | | | | Totals | 331,000 | | | 0 | 119,000 | 450,000 |

| Expenditure Schedule | | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | Totals |
|----------------------|--------|---------|--------|---------|--------|--------|-----------|---------|
| | PE | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 0 |
| | CN | 400,000 | 0 | 400,000 | 0 | 0 | 400,000 | 400,000 |
| | Totals | 400,000 | 60,000 | 400,000 | 60,000 | 60,000 | 400,000 | 400,000 |

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Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | |
|---|----|-----------------|---|---|
| Functional Class | 17 | Priority Number | 6 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID WA-05017 12/14/15 H. Hearing 12/14/15 I. Adopted 12/14/15 J. Amendment K. Resolution No. L. Improvement Type 03 M. Utility Codes C P S T N. Total Length O. Environmental Type CE P. RW Required No |
| Rosedale and Stinson Intersection Improvements Rosedale Drive and Stinson Ave. to Construct left turn pocket on south leg Stinson for left turns onto WB Rosedale. Construct right-turn only lane on north leg of Stinson to WB Rosedale. Or consider roundabout. | | | | |

| Funding | | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | | | | | | | |
| P | PE | 2016 | | 0 | | 0 | 200,000 | 200,000 |
| P | RW | 2017 | | 0 | | 0 | 100,000 | 100,000 |
| P | CN | 2018 | | 0 | | 0 | 350,000 | 350,000 |
| Totals | | | | 0 | | 0 | 650,000 | 650,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---------|---------|---------|-----|-----|-----------|
| Phase | | | | | | |
| PE | 150,000 | 50,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 350,000 | 0 | 0 | 0 |
| Totals | 150,000 | 150,000 | 350,000 | 0 | 0 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC
 Y Inside
 N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|------------------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 7 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05018 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | 1,000 CE | Environmental Type | No | RW Required | No |
| | | | | 38th Ave Improvements Phase 1 38th Avenue City Limits to 56th Street Complete design and construction of 2/3-lane section with turn pockets, bicycle lanes, curbs and gutters on one or both sides as necessary, landscaped planter strips or swales, sidewalk, storm sewer improvements, provisions for future lighting. | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | | | 2017 | | 0 | TIB | 450,000 | 550,000 | 1,000,000 |
| P | CN | | | 2020 | STP | 2,500,000 | TIB | 2,500,000 | 1,000,000 | 6,000,000 |
| Totals | | | | | | 2,500,000 | | 2,950,000 | 1,550,000 | 7,000,000 |

| Expenditure Schedule | | | | | | |
|----------------------|-----|--------|---------|---------|-----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th | Totals |
| PE | 0 | 75,000 | 500,000 | 425,000 | 0 | 1,000,000 |
| CN | 0 | 0 | 0 | 0 | 6,000,000 | 6,000,000 |
| Totals | 0 | 75,000 | 500,000 | 425,000 | 6,000,000 | 7,000,000 |

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**Six Year Transportation Improvement Program
From 2016 to 2021**



Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|---|--|-------------------------------|----------|----------|---------|----------|-----------|----------------|------------------|----|---------------|----------------|--------------|----------|--------------------|----|-------------|-----|
| Functional Class | 17 | Priority Number | 8 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G O P S T | Total Length | 1,000 CE | Environmental Type | CE | RW Required | Yes |
| | | | | Burnham Drive Phase 1 Burnham Drive Harbor Hill Dr Extension to SR-16 Interchange Reconstruction, including minor widening, turn lanes, curbs, gutters, sidewalks, storm sewer improvements, landscaped planter strips and lighting. | WA-05020 | 12/14/15 | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | 2018 | | 400,000 | | 335,000 | 400,000 | 1,135,000 |
| P | RW | 2021 | | 0 | | 0 | 500,000 | 500,000 |
| Totals | | | | 400,000 | | 335,000 | 900,000 | 1,635,000 |

| Expenditure Schedule Phase | 1st | | 2nd | | 3rd | | 4th | | 5th & 6th | |
|----------------------------|-----|---|-----|--------|-----|--------|-----|---------|-----------|-----------|
| | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 600,000 | 0 | 500,000 |
| PE | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 600,000 | 0 | 500,000 |
| RW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| Totals | 0 | 0 | 0 | 35,000 | 0 | 35,000 | 0 | 600,000 | 0 | 1,000,000 |

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**Six Year Transportation Improvement Program
From 2016 to 2021**

Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|---|---|---------|----------|---------|----------|-----------|--|----------------|--|------------------|----|---------------|--|--------------|-----------|--------------------|--|-------------|----|
| Functional Class | 17 | <p>A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description</p> <p>Harborview Drive Improvements Soundview Drive to Burnham Drive On-going, phased project to implement upgrades primarily related to pedestrians. May include widened or new sidewalks, landscaping, stormwater improvements (including LID as possible), pedestrian and/or roadway illumination, roadway crossing treatments and considerations for bicycles. Some phases may include roadway resurfacing.</p> | <p>B. STIP ID G. Structure ID WA-08726</p> | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | | Resolution No. | | Improvement Type | 28 | Utility Codes | | Total Length | 2.000 DCE | Environmental Type | | RW Required | No |
| Priority Number | 9 | | | | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | PE | 2019 | | 0 | 0 | | 0 | 100,000 | 100,000 |
| | P | CN | 2020 | | 0 | 0 | | 0 | 320,000 | 320,000 |
| | | | | Totals | 0 | 0 | | 0 | 420,000 | 420,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--------|-----|-----|-----|---------|-----------|
| Phase | PE | 0 | 0 | 0 | 100,000 | 0 |
| | CN | 0 | 0 | 0 | 0 | 320,000 |
| | Totals | 0 | 0 | 0 | 100,000 | 320,000 |

DRAFT

**Six Year Transportation Improvement Program
From 2016 to 2021**



Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 17 | 10 | Soundview and Hunt Intersection Improvement Soundview Drive and Hunt Street to Construct new traffic signal at the intersection with associated left turn pockets. Requires coordination with Pierce County for east leg transition to match existing. | WA-05022 | 12/14/15 | 12/14/15 | | | 03 | C P T | | CE | Yes |

| Funding | | | | | | | Local Funds | State Funds | Total Funds |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|-------------|
| Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | | | |
| P | PE | 2017 | | 0 | | 0 | 150,000 | | 150,000 |
| P | CN | 2018 | | 0 | | 0 | 700,000 | | 700,000 |
| Totals | | | | 0 | | 0 | 850,000 | | 850,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|--------|---------|---------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 30,000 | 120,000 | 0 | 0 |
| CN | 0 | 0 | 200,000 | 500,000 | 0 |
| Totals | 0 | 30,000 | 320,000 | 500,000 | 0 |

DRAFT



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|----------------|--------------|----------|--------------------|-----|-------------|-----|
| Functional Class | 16 | Priority Number | 11 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID WA-05023 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G P S T W | Total Length | 0.100 CE | Environmental Type | Yes | RW Required | Yes |
| | | | | Wollochet Drive Improvements Wollochet Drive Hunt Street to 500 if east of Hunt Street Widen roadway to provide for 11 foot lanes, bicycle lanes, sidewalks, landscaping and illumination on at least one side of the roadway. | | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds | |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|------|
| | | | | | | | | | 2019 |
| P | PE | 2019 | | 0 | | 0 | | 120,000 | |
| P | CN | 2019 | STP | 500,000 | | 0 | | 700,000 | |
| Totals | | | | 500,000 | | 0 | | 820,000 | |

| Expenditure Schedule Phase | 1st | | 2nd | | 3rd | | 4th | | 5th & 6th | |
|----------------------------|-----|---|-----|--------|-----|---|--------|---|-----------|---------|
| | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 0 | 700,000 |
| PE | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 0 | 700,000 |
| CN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700,000 |
| Totals | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 0 | 760,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC
 Y Inside
 N Outside

| | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|-----------------------------|---------|----------|---------|----------|-----------|----------------|----|------------------|----|---------------|--------------|--------------------|----|-------------|-----|
| Functional Class | 14 | Priority Number | 12 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05025 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | 03 | Improvement Type | 03 | Utility Codes | Total Length | Environmental Type | CE | RW Required | Yes |
| | | | | SR 16/Olympic Drive Intersection Improvements to At westbound on-ramp, convert one existing through-lane on west approach to shared through-left turn lane. Adjust signal phasing as appropriate. Widen on-ramp as required by WSDOT. Consider other improvements as required. At eastbound on-ramp, intersection improvements to improve level of service. | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | | | 2018 | | 0 | | 0 | 200,000 | 200,000 |
| P | CN | | | 2017 | | 0 | OTHER | 800,000 | 400,000 | 1,200,000 |
| Totals | | | | | | 0 | | 800,000 | 600,000 | 1,400,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|---------|-----------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 200,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,200,000 | 0 |
| Totals | 0 | 0 | 200,000 | 1,200,000 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

N Outside

| | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|------------------|--------------|----|--------------------|----|-------------|
| Functional Class | 17 | Priority Number | 13 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05026 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | CE | Environmental Type | No | RW Required |
| | | | | Rosedale St NW/Skansie Ave Intersection Improvements Rosedale St NW/Skansie Ave. to Widen to provide left-turn lane on east approach. Or design and construct a roundabout. | | | | | | | | | | | | | | | | |

| Funding | | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2020 | | 0 | 0 | 0 | 60,000 | 60,000 | 60,000 |
| P | CN | 2021 | | 0 | 0 | 0 | 300,000 | 300,000 | 300,000 |
| Totals | | | | 0 | 0 | 0 | 360,000 | 360,000 | 360,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 60,000 |
| | CN | 0 | 0 | 0 | 0 | 300,000 |
| Totals | | 0 | 0 | 0 | 0 | 360,000 |

DRAFT



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|-----|------------------|----|---------------|------------------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 14 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05027 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | 968 | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | 0.500 CE | Environmental Type | No | RW Required | No |
| | | | | 38th Ave Improvements Phase II 38th Avenue 56th Street to Hunt Street Complete design and construction of a 2/3-lane section with left turn pockets, bicycle lanes, curbs and gutters as necessary, landscaped planter strip or swale and sidewalk on at least one side of the roadway, storm sewer improvements. | | | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | | 2020 | | 0 | | 430,000 | 370,000 | 800,000 |
| Totals | | | | 0 | | 430,000 | 370,000 | 800,000 |

| Expenditure Schedule | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|-------|-----|-----|-----|-----|-----------|
| | | | | | | |
| PE | | 0 | 0 | 0 | 0 | 400,000 |
| Totals | | 0 | 0 | 0 | 0 | 400,000 |

DRAFT

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside N Outside

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|------------------|----|-----------------|----|---|-----------------------------|---------|----------|---------|----------|-----------|----------------|----|------------------|-------|---------------|----------|--------------|----|-------------|
| Functional Class | 17 | Priority Number | 15 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05028 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | 03 | Improvement Type | C P T | Utility Codes | 1,000 CE | Total Length | No | RW Required |
| | | | | Skansie Avenue Improvements Skansie Avenue Rosedale Street to Hunt Street Minor widening to provide curb and gutter as necessary, landscaped planter strip/swale, storm sewer improvements, bicycle lane and sidewalks on both sides of street. Include provisions for future lighting project as budget allows. | | | | | | | | | | | | | | | |

| Funding | | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | Phase | 2020 | | 0 | | 0 | 800,000 | 800,000 |
| P | PE | | Totals | 0 | | 0 | 800,000 | 800,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--|-----|-----|-----|---------|-----------|
| Phase | | 0 | 0 | 0 | 430,000 | 430,000 |
| PE | | 0 | 0 | 0 | 430,000 | 430,000 |
| Totals | | 0 | 0 | 0 | 430,000 | 430,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|---|---|---------|----------|---------|----------|-----------|----------------|----|------------------|----|---------------|--------------|--------------------|----|-------------|----|
| Functional Class | 16 | Priority Number | 16 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID WA-06039 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | 44 | Improvement Type | 44 | Utility Codes | Total Length | Environmental Type | CE | RW Required | No |
| | | | | Metering Roundabout at SR16/Burnham Interchange Burnham Drive to Install metering at the westbound approach (Burnham bridge) of the roundabout located at westbound SR16/Burnham Interchange. | | | | | | | | | | | | | | | | |

| Funding | | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | 2018 | | | 0 | | 0 | 85,000 | 85,000 |
| P | CN | 2018 | | | 0 | | 0 | 300,000 | 300,000 |
| Totals | | | | | 0 | | 0 | 385,000 | 385,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---|-----|---------|-----|-----|-----------|
| Phase | | | | | | |
| PE | 0 | 0 | 75,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 300,000 | 0 | 0 | 0 |
| Totals | 0 | 0 | 375,000 | 0 | 0 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|---|---------|----------|---------|----------|-----------|----------------|----|------------------|-------|--------------|----|--------------------|----|-------------|
| Functional Class | 17 | Priority Number | 17 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Harbor Hill and Borgen Intersection Improvements Harbor Hill Dr and Borgen Blvd to Construct right-turn slip lane from EB Borgen Blvd to SB Harbor Hill Drive. Construct right-turn slip lane from NB Harbor Hill Drive to EB Borgen Blvd. Developer funded. | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | 03 | Improvement Type | P S W | Total Length | CE | Environmental Type | No | RW Required |
|------------------|----|-----------------|----|---|---------|----------|---------|----------|-----------|----------------|----|------------------|-------|--------------|----|--------------------|----|-------------|

| Funding | | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| Status | PE | 2017 | | | 0 | | 0 | 70,000 | 70,000 |
| | CN | 2018 | | | 0 | | 0 | 600,000 | 600,000 |
| Totals | | | | | 0 | | 0 | 670,000 | 670,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|--------|---------|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 70,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 600,000 | 0 | 0 |
| Totals | 0 | 70,000 | 600,000 | 0 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

| Functional Class | Priority Number | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
|------------------|-----------------|---|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| 14 | 18 | Olympic/Hollycroft Intersection Improvements Olympic Drive and Hollycroft to Convert existing 2-way traffic on spur street that connects Olympic to Hollycroft in the SE quadrant of the intersection to one-way NB. Angled parking to be added to spur to support the park to the SE of the spur. | WA-05030 | 12/14/15 | 12/14/15 | | | 03 | C P T | | CE | No |

| Funding | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | | |
| | P | PE | 2019 | | 0 | | 0 | 5,000 | 5,000 |
| | P | CN | 2020 | | 0 | | 0 | 25,000 | 25,000 |
| | | | | Totals | 0 | | 0 | 30,000 | 30,000 |

| Expenditure Schedule | Phase | 2019 | | | 2020 | | |
|----------------------|--------|------|-----|-----|-------|-----------|--------|
| | | 1st | 2nd | 3rd | 4th | 5th & 6th | Totals |
| | PE | 0 | 0 | 0 | 5,000 | 0 | 0 |
| | CN | 0 | 0 | 0 | 0 | 25,000 | 0 |
| | Totals | 0 | 0 | 0 | 5,000 | 25,000 | 0 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|--|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|-----------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 19 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID WA-05031 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 05 | Utility Codes | C P S T W | Total Length | 0.340 CE | Environmental Type | No | RW Required | No |
| | | | | Vernhardson Street Improvements Vernhardson Street Peacock Hill Avenue to City Limits Pavement restoration and/or overlay, storm sewer, curbs, gutters and sidewalk(s) bicycle lanes. Possible to phase project into two sections, one between Peacock Hill Ave and N. Harborview Drive and the other between N. Harborview Drive and City Limits. | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|----|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | | | 2020 | | 0 | | 0 | 100,000 | 100,000 |
| P | CN | | | 2021 | | 0 | | 0 | 400,000 | 400,000 |
| Totals | | | | | | 0 | | 0 | 500,000 | 500,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----|-----|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 0 | 100,000 |
| CN | 0 | 0 | 0 | 0 | 400,000 |
| Totals | 0 | 0 | 0 | 0 | 500,000 |

DRAFT

Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|---|-----------------------------|---------|----------|---------|----------|-----------|----------------|----|------------------|-------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 20 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05035 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | 44 | Improvement Type | CGPST | Total Length | 0.010 CE | Environmental Type | No | RW Required | No |
| | | | | Wagner Way/Wollochet Intersection Traffic Signal Wagner Way to Wollochet Drive Traffic signal at Wollochet Drive and Wagner Way. 2016 Notes: Cost estimate includes funds to update the design (currently programmed in 2020) with construction funds currently outside the six year window. | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | PE | 2020 | | 0 | 0 | | 0 | 50,000 | 50,000 |
| | P | CN | 2021 | | 0 | 0 | | 0 | 350,000 | 350,000 |
| Totals | | | | | 0 | 0 | | 0 | 400,000 | 400,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|---|-----|-----|-----|-----|-----------|
| Phase | | | | | | |
| PE | 0 | 0 | 0 | 0 | 0 | 50,000 |
| CN | 0 | 0 | 0 | 0 | 0 | 350,000 |
| Totals | 0 | 0 | 0 | 0 | 0 | 400,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC
 Y Inside
 N Outside

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|------------------|----|-----------------|----|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|------------------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 21 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description Grandview Phase 2 Improvements Grandview Street Soundview Drive to McDonald Avenue Road (including sidewalk), storm water and lighting improvements. | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | 0.100 CE | Environmental Type | No | RW Required | No |
|------------------|----|-----------------|----|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|------------------|--------------|----------|--------------------|----|-------------|----|

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | 2019 | | 0 | | 0 | 0 | 250,000 |
| | | | | 0 | | 0 | 0 | 250,000 |

| Expenditure Schedule Phase | Totals | | | | |
|----------------------------|--------|-----|-----|--------|-----------|
| | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 50,000 | 200,000 |
| Totals | 0 | 0 | 0 | 50,000 | 200,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

N Outside

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|------------------|----|-----------------|----|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|------------------|--------------|----------|--------------------|----|-------------|----|
| Functional Class | 17 | Priority Number | 22 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-05037 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G O P S T W | Total Length | 0.100 CE | Environmental Type | No | RW Required | No |
| | | | | Grandview Phase 1 Improvements Grandview Street Stinson Avenue to Pioneer Way Road (including sidewalks), stormwater and lighting improvements. | | | | | | | | | | | | | | | | | |

| Funding | | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| P | PE | | 2020 | | 0 | | 0 | 0 | 125,000 |
| | Totals | | | | 0 | | 0 | 0 | 125,000 |

| Expenditure Schedule | | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|-----|-----|-----|-----|-----------|
| Phase | PE | 0 | 0 | 0 | 0 | 125,000 |
| Totals | | 0 | 0 | 0 | 0 | 125,000 |

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Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|---------|--------------|-----------|--------------------|-----|-------------|-----|
| Functional Class | 17 | Priority Number | 23 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-08731 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 08 | Utility Codes | C G P T | Total Length | 0.500 DCE | Environmental Type | DCE | RW Required | Yes |
| | | | | Hunt Street Crossing at SR16 Hunt Street 38th Avenue to Kimball Drive Design and construct a crossing for Hunt Street at SR16 with no SR16 access. This project may be considered as part of the larger SR16 Congestion Relief Study funded by the State Legislature in June 2015 | | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--|--------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | P | PE | 2018 | Discretionary | 300,000 | OTHER | 300,000 | 400,000 | 1,000,000 |
| | | | | Totals | | 300,000 | | 300,000 | 400,000 | 1,000,000 |

| Expenditure Schedule | | | | | |
|----------------------|-----|-----|-----|--------|-----------|
| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
| PE | 0 | 0 | 0 | 50,000 | 1,150,000 |
| Totals | 0 | 0 | 0 | 50,000 | 1,150,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside
 N Outside

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|------------------|----|--|-------------------------------|----------|----------|-----------|----------------|------------------|---------------|--------------|--------------------|-------------|
| Functional Class | 16 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID | Hearing | Adopted | Amendment | Resolution No. | Improvement Type | Utility Codes | Total Length | Environmental Type | RW Required |
| | 24 | Restripe Burnham Bridge to 4 Lanes Burnham Drive SR16 E/B Off-Ramp to SR16 W/B Off-Ramp Restripe Burnham Drive bridge between the roundabouts so there are 4 through lanes (2 in each direction). | WA-05040 | 12/14/15 | 12/14/15 | | | 44 | | 0.250 | CE | No |

| Funding | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|--------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | P | PE | 2020 | | 0 | | 0 | 95,000 | 95,000 |
| | P | CN | 2021 | | 0 | | 0 | 305,000 | 305,000 |
| | | Totals | | | 0 | | 0 | 400,000 | 400,000 |

| Expenditure Schedule | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|--------|-----|-----|-----|-----|-----------|
| | PE | 0 | 0 | 0 | 0 | 95,000 |
| | CN | 0 | 0 | 0 | 0 | 305,000 |
| | Totals | 0 | 0 | 0 | 0 | 400,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|---|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|--------------|----------|--------------------|--|-------------|-----|
| Functional Class | 00 | Priority Number | 25 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID WA-05041 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 08 | Utility Codes | Total Length | 0.100 CE | Environmental Type | | RW Required | Yes |
| | | | | Pedestrian Bridge Over SR16 None to Pedestrian bridge over SR16 in the vicinity of the Burnham Drive Interchange. This project is in conjunction with restriping the Burnham Drive bridge to 4 lanes. | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | | | 0 | | 0 | 600,000 | 600,000 |
| P | RW | | | 0 | | 0 | 150,000 | 150,000 |
| Totals | | | | 0 | | 0 | 750,000 | 750,000 |

| Expenditure Schedule Phase | 1st | | 2nd | | 3rd | | 4th | | 5th & 6th | |
|----------------------------|-----|---|-----|---|-----|---|-----|---|-----------|---------|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 | 150,000 |
| PE | | | | | | | | | | |
| RW | | | | | | | | | | |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 600,000 | 150,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
County: Pierce
MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|----------------|--------------|-------|--------------------|-----|-------------|----|
| Functional Class | 16 | Priority Number | 26 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID WA-08727 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G P S T W | Total Length | 0.000 | Environmental Type | DCE | RW Required | No |
| | | | | Harborview Drive / Stinson Ave Intersection Improvements Intersection to Intersection Design and construct a roundabout or other appropriate improvements at the intersection to increase the level of service for all users. | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | | | 0 | | 0 | 0 | 150,000 |
| P | CN | | | 0 | | 0 | 0 | 750,000 |
| Totals | | | | 0 | | 0 | 0 | 900,000 |

| Expenditure Schedule Phase | 1st | | 2nd | | 3rd | | 4th | | 5th & 6th | |
|----------------------------|-----|---|-----|--------|-----|---|-----|---------|-----------|--|
| | | | | | | | | | | |
| PE | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | 125,000 | | |
| CN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | | |
| Totals | 0 | 0 | 0 | 25,000 | 0 | 0 | 0 | 875,000 | | |

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Six Year Transportation Improvement Program From 2016 to 2021



Agency: Gig Harbor

County: Pierce

MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|--|-----------------------------|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|------------------|--------------|--------------------|-----|-------------|----|
| Functional Class | 16 | Priority Number | 27 | A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | G. Structure ID WA-08728 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 28 | Utility Codes | C G O P S T W | Total Length | Environmental Type | DCE | RW Required | No |
| | | | | Harborview Drive / Pioneer Way Improvements to Intersection improvements to increase non-motorized user safety. | | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|--------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | | | 0 | | 0 | 0 | 20,000 |
| P | CN | | | 0 | | 0 | 0 | 80,000 |
| | Totals | | | 0 | | 0 | 0 | 100,000 |

| Expenditure Schedule Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------------|-----|-----|-----|--------|-----------|
| | | | | | |
| PE | 0 | 0 | 0 | 20,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 80,000 |
| Totals | 0 | 0 | 0 | 20,000 | 80,000 |

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Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

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|------------------|----|-----------------|----|--|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|----------------|--------------|--------------------|-------------|----|
| Functional Class | 17 | Priority Number | 28 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID WA-08729 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G P S T W | Total Length | Environmental Type | RW Required | No |
| | | | | Hunt Street / 38th Avenue Improvements to Design and construct intersection improvements. Currently planned as a roundabout. | | | | | | | | | | | | | | | |

| Funding Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|----------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|-------------|-------------|
| | | | | | | | | |
| P | PE | 2020 | | 0 | | 0 | | 0 |
| P | CN | 2021 | | 0 | | 800,000 | | 800,000 |
| Totals | | | | 0 | | 800,000 | | 800,000 |

| Expenditure Schedule Phase | 1st | | 2nd | | 3rd | | 4th | | 5th & 6th | |
|----------------------------|-----|---|-----|---|-----|---|-----|---|-----------|---------|
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 500,000 |
| PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 | 500,000 |
| CN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750,000 | 750,000 |

DRAFT



Six Year Transportation Improvement Program From 2016 to 2021

Agency: Gig Harbor
 County: Pierce
 MPO/RTPO: PSRC

Y Inside

N Outside

| | | | | | | | | | | | | | | | | | | | | |
|------------------|----|-----------------|----|---|---|---------|----------|---------|----------|-----------|----------------|------------------|----|---------------|-----------|--------------|----|--------------------|-----|-------------|
| Functional Class | 14 | Priority Number | 29 | A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description | B. STIP ID G. Structure ID WA-08730 | Hearing | 12/14/15 | Adopted | 12/14/15 | Amendment | Resolution No. | Improvement Type | 03 | Utility Codes | C G P T W | Total Length | CE | Environmental Type | Yes | RW Required |
| | | | | Olympic Drive / Point Fosdick Drive Intersection Improvements to Design and construct a right turn lane for eastbound vehicles. | | | | | | | | | | | | | | | | |

| Funding | | Status | Phase | Phase Start Year (YYYY) | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total Funds |
|---------|---|---------------|-------|-------------------------|-------------------|---------------|-----------------|-------------|----------------|----------------|
| | S | PE | 2016 | | 0 | 0 | | 0 | 60,000 | 60,000 |
| | S | RW | 2016 | | 0 | 0 | | 0 | 30,000 | 30,000 |
| | S | CN | 2016 | | 0 | 0 | | 0 | 310,000 | 310,000 |
| | | Totals | | | 0 | 0 | | 0 | 400,000 | 400,000 |

| Expenditure Schedule | | Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|----------------------|----|----------------|----------|----------|----------|----------|-----------|
| | PE | 60,000 | 0 | 0 | 0 | 0 | 0 |
| | RW | 30,000 | 0 | 0 | 0 | 0 | 0 |
| | CN | 310,000 | 0 | 0 | 0 | 0 | 0 |
| Totals | | 400,000 | 0 | 0 | 0 | 0 | 0 |

| | | | | |
|------------------------------------|----------------------|--------------------|--------------------|--------------------|
| | Federal Funds | State Funds | Local Funds | Total Funds |
| Grand Totals for Gig Harbor | 4,362,000 | 14,165,000 | 16,068,000 | 34,595,000 |